

Country Programme Document (CPD)
RESOURCE MOBILIZATION TARGET TABLE
(In thousands of United States dollars)

Country: **UGANDA**
Period: **2010 – 2015**

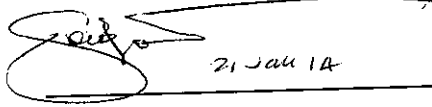
For CPD extensions only:
Original CPD period: **2010 to 2014**
Extended for **one year** from **2014 to end of 2015**
Revised CPD period: **2010 – 2015**

Source of Funding	Amount USD (000')	Comments
UNDP REGULAR RESOURCES		
TRAC-1 and TRAC-2 estimated carryover	965	
Estimated TRAC-1 *	35,142	Assigned immediately to country for the CPD period
TRAC-2	15,443	Assigned by the Regional Bureau
TRAC-3	976	Assigned by the Bureau for Crisis Prevention and Recovery (BCPR)
Subtotal	52,526	<i>[Subtotal of Regular Resources]</i>
UNDP OTHER RESOURCES		
Government cost sharing		
Third-party cost-sharing	14,204	
Funds, trust funds and other	\$22,202	
Of which:		
Country co financing	\$550	
DGTTF	\$72	
DGTTF Anti corruption	\$ 59	
DGTTF-Civic engagement	\$ 304	
TTF pol&stra	\$20	
TTF env Country office	\$589	
TTF poverty assessment monitoring	\$ 155	
TTF CPR CO Window	\$226	
CPR TTF-Conflict.....	\$44	
CPR Early reco & crosscutting issues	\$ 3,738	
CPR TTF-Conflict countries	\$289	
CPR TTF-disaster	\$ 300	
TTF HIV/AIDS Human Rights	\$ 159	
TTF HIV/AIDS Mainstreaming dev	\$221	
UN County coord Fund-UK		
SWE,NOR,BEL,GER	\$675	
special vol fund	\$28	
UNV volunteer	\$16	
European Com 30079	\$270	
JPN Partnership Dev prog	\$1,273	
UNDP TF Innovative Partnership	\$228	
MPF-Phase2	\$55	
Other including RBA, DSS, Econ, programme support	\$ 809	
GEF	\$12,122	
Subtotal	36,406	<i>Subtotal of Other Resources</i>
GRAND TOTAL	88,932	<i>[Grand Total Regular and Other Resources]</i>



Regional Bureau

Cleared by:


21 Jan 12

Office of Financial Resources Management

*It should be noted that the TRAC-1 resources indicated are estimates only. The actual amount released may differ from the figures in the RMT depending on the actual level of voluntary contributions to UNDP regular resources. Decision 2013/4 endorsed a protection measure to shield resource allocations with respect to TRAC-1 from the impact of programming base levels potentially falling below \$700 million.

Abbreviations: (The following are samples. Use only what you need.) TRAC = target for resource assignment from the core; UNCDF = United Nations Capital Development Fund; UNIFEM = United Nations Development Fund for Women; UNV = United Nations Volunteers; GEF = Global Environment Facility.